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To Doug Loutzenhiser <doug.loutzenhiser@total.com>, Claudia Powers <ckp@aterwynne.com>
cc Ray Givens <raygivens@givenslaw.com>, Paul Ward <ward@yakama.com>

bcc

Subject Yakama Nation Budget Submittal

Hi Doug / Hi Claudia -

During our January 10th meeting I agreed to revise our budget submittal to reflect costs associated with the implementation of specific work products in the AOC for Arkema's removal action. Attached is a document containing a narrative budget summary, a budget summary table, and the original budget table. The information has been presented to clearly allocate our budget costs into the categories that you requested. Please review the information and let me know if you have any questions.

Thank you for your time and I look forward to talking with you soon.

~rose

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rose m. longoria

Superfund Projects Manager

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Yakama Nation

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2007-01-30 YN budget submittal.pdf

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**PORTLAND HARBOR SUPERFUND SITE
ARKEMA REMOVAL ACTION**

YAKAMA NATION BUDGET SUMMARY
Governmental Oversight and Participation
Budget Period for 10-01-06 to 12-31-07

Yakama Nation's budget submittal is based on technical, legal, and policy activities necessary to participate in the implementation of the Administrative Order on Consent (AOC) for the Arkema Removal Action. During this budget period (October 01, 2006 to December 31, 2007), Yakama Nation will be actively involved in developing the Engineering Evaluation/Cost Analysis Work Plan, negotiations for finalizing the work plan, and commenting on the Removal Action Area Characterization Report. Additional funds are included for project management and public outreach. Below is an allocation of costs associated with the specific work products / activities.

1. Engineering Evaluation/Cost Analysis Work Plan (\$7,206.75)

- RIDOLFI Inc. \$5,250. Technical review, analysis, and comment on documents / correspondence related to the EE/CA work plan. Attend meetings and participate in conference calls and track / respond to email correspondence. Provide sound technical advice regarding Yakama Nation's treaty reserved natural resources. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Givens Law Firm \$1,575. Legal review and analysis of the EE/CA work plan. Identification of potential legal issues and legal counsel on adequacy of work plan based on RIDOLFI's technical analysis. Submittal of Invoices (report project hours, travel expenses, and other associated costs).
- Yakama Nation - Rose Longoria \$381.75. Attend meetings and participate in conference calls and track / respond to email correspondence. Coordinate with other governmental agencies. Review of both technical and legal analyses submitted by consultants. Provide Yakama Nation's comments and positions on the EE/CA work plan.

2. Negotiations for Finalizing the Work Plan (\$6,511.70)

- RIDOLFI Inc. \$3,600. Technical review, analysis, and comment on documents / correspondence related to the EE/CA work plan modifications. Attend meetings and participate in conference calls and track / respond to email correspondence. Provide sound technical advice regarding Yakama Nation's treaty reserved natural resources. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Givens Law Firm \$2,250. Legal review and analysis of the EE/CA work plan modifications. Attend meetings related to work plan negotiations. Identification of potential legal issues and legal counsel on a modified work plan based on RIDOLFI's technical analysis. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Yakama Nation - Rose Longoria \$661.70. Attend meetings and participate in conference calls and track / respond to email correspondence related to the negotiations to finalize the EE/CA work plan. Coordinate / consult with other governmental agencies. Review of both technical and legal analyses submitted by consultants. Provide Yakama Nation's comments and positions on finalizing the work plan.

3. Removal Action Area Characterization Report (\$8,331.75)

- RIDOLFI Inc. \$5,250. Technical review, analysis, and comment on documents / correspondence related to the Characterization Report. Attend meetings and participate in conference calls and track / respond to email correspondence. Provide sound technical advice to the Yakama Nation to protect our natural resources. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Givens Law Firm \$2,700. Legal review and analysis of Characterization Report. Identification of potential legal issues and legal counsel on adequacy of Characterization Report based on

RIDOLFI's technical analysis. Submittal of invoices (report project hours, travel expenses, and other associated costs).

- ~~Yakama Nation - Rose Longoria \$381.75. Attend meetings and participate in conference calls and track/respond to email correspondence. Coordinate with other governmental agencies. Review of both technical and legal analyses submitted by consultants. Provide Yakama Nation's comments and positions on Characterization Report.~~

4. Project Management and Public Outreach (\$7,018.00)

- RIDOLFI Inc. \$2,400. Include Arkema Removal Action information into a public communications plan to engage and inform the tribal community. Translate technical information and prepare public outreach materials for tribal members and the media. Assist with conducting outreach, facilitating public meetings, developing progress reports, annual reports, and newsletters. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Givens Law Firm \$3,600. Assist with upper management briefings and presentations to Tribal Council. Budget negotiations. General review of public communications plan and outreach materials. Submittal of invoices (report project hours, travel expenses, and other associated costs).
- Yakama Nation - Rose Longoria \$1,018. Overall project management. Serve as a direct contact to upper management, Tribal Council, and tribal members. Provide regular update reports and briefings on project status. Manage project expenses, budget modifications, and contracts. Develop cost documentation package. Budget negotiations. Maintain direct contact with other government agencies and LSS representatives.

NOTE: Costs identified for the above items are directly related to an allocation of hours for each work project / activity for a total cost of \$29,068.20. The remaining portion of the budget (\$13,385.52) is associated with office supplies, equipment, travel expenses, indirect costs, and wages/fringe (Paul Ward and our bookkeeper) for a total budget of \$42,453.72.

**YAKAMA NATION
BUDGET SUMMARY TABLE**

	Givens Law Firm				RIDOLF Inc				Rose Longoria (YN)			TOTAL
	hrs	rate	total		hrs	rate	total		hrs	rate	total	
1) EE/CA Work Plan	7	\$225.00	\$1,575.00		35	\$150.00	\$5,250.00		15	\$25.45	\$381.75	\$7,206.75
2) Negoitation of workplan	10	\$225.00	\$2,250.00		24	\$150.00	\$3,600.00		26	\$25.45	\$661.70	\$6,511.70
3) RAA Characteration Rpts	12	\$225.00	\$2,700.00		35	\$150.00	\$5,250.00		15	\$25.45	\$381.75	\$8,331.75
4) Project Management	16	\$225.00	\$3,600.00		16	\$150.00	\$2,400.00		40	\$25.45	\$1,018.00	\$7,018.00
	45		\$10,125.00		110		\$16,500.00		96		\$2,443.20	\$29,068.20

Direct costs associated with implementation of AOC

\$29,068.20

Other Costs

\$13,385.52

wages (Paul / admin.)	\$1,164.00
fringe	\$793.58
contract other	\$2,500.00
training	\$150.00
office supplies	\$50.00
supplies equipment	\$75.00
printing	\$50.00
gsa vehicle	\$450.00
insurance	\$173.90
travel	\$1,650.00
indirect	\$6,329.04
	\$13,385.52

TOTAL

\$42,453.72

PORTLAND HARBOR: Arkema
Budget Period 10/01/06 TO 12/31/07

Budget Category	Account Number	Description	Budget Line Items	Hrs	Rate	Item Costs	Category Sub-Total	TOTAL
512111	Wages - Regular Full Time	FRM Program Manager	24	\$29.25	\$726.00			\$726.00
		Superfund Project Manager	96	\$25.45	\$2,539.20			\$2,539.20
		Administrative Support	18	\$18.00	\$342.00		\$3,607.20	\$342.00
519111	Fringe Benefits 22%	FRM Program Manager			\$159.72			\$159.72
		Superfund Project Manager			\$558.62			\$558.62
		Administrative Support			\$75.24		\$793.58	\$75.24
521121	Professional Services	Legal Advisor Contract	45	225	\$10,125.00			\$10,125.00
		Legal Contract Other			\$2,500.00			\$2,500.00
		Technical Service Contract	110	150	\$16,500.00		\$29,125.00	\$16,500.00
531141	Training	Speciality Training			\$150.00		\$150.00	\$150.00
541111	Office Supplies	Desk/Paper Supplies			\$50.00		\$50.00	\$50.00
541121	Supplies/Equipment	computers/printer/other			\$75.00		\$75.00	\$75.00
541151	Printing & Binding	Reports/Documents			\$50.00		\$50.00	\$50.00
551291	GSA Vehicle	lease/service/mileage			\$450.00		\$450.00	\$450.00
571181	Vehicle Insurance	Insurance coverage			\$173.90		\$173.90	\$173.90
581141	Travel Expenses	Per Diem/Lodging/Airfare/other			\$1,650.00		\$1,650.00	\$1,650.00
SUB - TOTAL					\$36,124.68		\$36,124.68	\$36,124.68
INDIRECT COST (17.52%)					\$6,329.04			\$6,329.04
								\$42,453.73